

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing

Small PHA Plan Update
Annual Plan for Fiscal Year : **2003**

**NOTE: THIS PHA PLAN TEMPLATE (HUD -50075 Small PHA) IS TO BE COMPLETED IN
ACCORDANCE WITH INSTRUCTIONS LOCATED IN APPLICABLE PIH NOTICES**

**PHA Plan
Agency Identification**

PHAName: DublinHousingAuthority

PHANumber: TX047

PHAFiscalYearBeginning:(10/2003)

PHA Plan Contact Information:

Name: Dee Zachry

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Public Access to Information

**Information regarding any activities outlined in this plan can be obtained by contacting:
(select all that apply)**

- X Main administrative office of the PHA
PHA development management offices

Display Locations For PHA Plans and Supporting Documents

The PHA Plans (including attachments) are available for public inspection at: (select all that apply)

- X Main administrative office of the PHA
☐ PHA development management offices
☐ Main administrative office of the local, county or State government
☐ Public library
☐ PHA website
☐ Other (list below)

PHA Plan Supporting Documents are available for inspection at: (select all that apply)

- X Main business office of the PHA
☐ PHA development management offices
☐ Other (list below)

PHA Programs Administered :

- ☐ Public Housing and Section 8
X Public Housing Only
☐ Section 8 Only

AnnualPHAPlan

FiscalYear 2003

[24CFRPart903.7]

i. Table of Contents

Provide a table of contents for the Plan, including attachments, and a list of supporting documents available for public inspection. For Attachments, indicate which attachments are provided by selecting all that apply. Provide the attachment's name (A, B, etc.) in the space to the left of the name of the attachment. If the attachment is provided as a **SEPARATE** file submission from the PHA Plans file, provide the filename in parentheses in the space to the right of the title.

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<input checked="" type="checkbox"/> Other: Attachment F: Narrative about 5yr Progress on Goals	35 -36

ii. Executive Summary

[24CFRPart903.79(r)]

At PHA option, provide a brief overview of the information in the Annual Plan **See Attachment F**

1. Summary of Policy or Program Changes for the Upcoming Year

In this section, briefly describe changes in policies or programs discussed in last year's PHA Plan that are not covered in other sections of this Update.

Reinstate Community Service Requirements

2. Capital Improvement Needs

[24CFRPart903.79(g)]

Exemptions: Section 8 only PHAs are not required to complete this component.

A. X Yes ☐ No: Is the PHA eligible to participate in the CFP in the fiscal year covered by this PHA Plan?

B. What is the amount of the PHA's estimated or actual (if known) Capital Fund Program grant for the upcoming year? \$ 143,000.00

C. X Yes ☐ No Does the PHA plan to participate in the Capital Fund Program in the upcoming year? If yes, complete the rest of Component 7. If no, skip to next component.

D. Capital Fund Program Grant Submissions

(1) Capital Fund Program 5 - Year Action Plan

The Capital Fund Program 5 - Year Action Plan is provided as Attachment C

(2) Capital Fund Program Annual Statement

The Capital Fund Program Annual Statement is provided as Attachment B

3.D Demolition and Disposition

[24CFRPart903.79(h)]

Applicability: Section 8 only PHAs are not required to complete this section.

1. X No: Does the PHA plan to conduct any demolition or disposition activities (pursuant to section 18 of the U.S. Housing Act of 1937 (42 U.S.C. 1437p)) in the plan Fiscal Year? (If "No", skip to next component; if "yes", complete one activity description for each development.)

2. Activity Description

Demolition/Disposition Activity Description
--

(Not including Activities Associated with HOPE VI or Conversion Activities)	
1a. Development name :	
1b. Development (project) number:	
2. Activity type: Demolition <input type="checkbox"/> Disposition <input type="checkbox"/>	
3. Application status (select one) Approved <input type="checkbox"/> Submitted, pending approval <input type="checkbox"/> Planned application <input type="checkbox"/>	
4. Date application approved, submitted, or planned for submission: (DD/MM/YY)	
5. Number of units affected:	
6. Coverage of action (select one) <input type="checkbox"/> Part of the development <input type="checkbox"/> Total development	
7. Relocation resources (select all that apply) <input type="checkbox"/> Section 8 for units <input type="checkbox"/> Public housing for units <input type="checkbox"/> Preference for admission to other public housing or section 8 <input type="checkbox"/> Other housing for units (describe below)	
8. Timeline for activity: a. Actual or projected start date of activity: b. Actual or projected start date of relocation activities: c. Projected end date of activity:	

4. Voucher Homeownership Program

[24 CFR Part 903.79(k)]

A. X No: Does the PHA plan to administer a Section 8 Homeownership program pursuant to Section 8(y) of the U.S.H.A. of 1937, as implemented by 24 CFR part 982? (If "No", skip to next component; if "yes", describe each program using the table below (copy and complete questions for each program identified.)

B. Capacity of the PHA to Administer a Section 8 Homeownership Program

The PHA has demonstrated its capacity to administer the program by (select all that apply):

- ☐ Establishing a minimum homeowner down payment requirement of at least 3 percent and requiring that at least 1 percent of the down payment comes from the family's resources
- ☐ Requiring that financing for purchase of a home under its section 8 homeownership will be provided, insured or guaranteed by the state or Federal government; comply with secondary mortgage market underwriting requirements; or comply with generally accepted private sector underwriting standards
- ☐ Demonstrating that it has or will acquire other relevant experience (list PHA experience, or any other organization to be involved and its experience, below):

5.SafetyandCrimePrevention:PHDEPPlan

[24CFRPart903.7(m)]

ExemptionsSection8OnlyPHAsmayskip to thenext component PHAeligibleforPHDEPfundsmustprovidea PHDEPPlanmeetingspecifiedrequirementspriortoreceiptofPHDEPfunds.

A. XNo:Is thePHAeligibletoparticipateinthePHDEPinthefiscalyearcoveredbythis PHAPlan?

B.WhatistheamountofthePHA'sestimatedoractual(ifknown)PHDEPgrantforthe upcomingyear?\$_____

C. ☐Yes ☐No DoesthePHAplantoparticipateinthePHDEPintheupcoming year,answerquestionD.Ifno,skiptonextcomponent.

D. ☐Yes ☐No:ThePHDEPPlanisattachedatAttachment_____

6.OtherInformation

[24CFRPart903.79(r)]

A. ResidentAdvisoryBoard(RAB)RecommendationsandPHAResponse

1. ☐Yes ☒No:DidthePHAreceiveanycommentsonthePHAPlanfromtheResident AdvisoryBoard/s?

2.Ifyes,thecommentsareAttachedatAttachment(Filename)

3.InwhatmannerdidthePHAaddressthosecomments?(selectallthatapply)

☐ ThePHAchangedportionsofthePHAPlaninresponsetocomments Alistofthesechangesisincluded

☐Yes ☐No:belowor

☐Yes ☐No:attheendoftheRABCommentsinAttachment_____.

☐ Consideredcomments,butdeterminedthatnochangestothePHAPlanwere necessary.AnexplanationofthePHA'sconsiderationisincludedattheend oftheRABCommentsinAttachment_____.

☐ Other:(listbelow)

B.StatementofConsistencywiththeConsolidatedPlan

ForeachapplicableConsolidatedPlan,makethefollowingstatement(copyquestionsasmanytimesasnecessary).

1.ConsolidatedPlanjurisdiction:(StateofTexas)

2. The PHA has taken the following steps to ensure consistency of this PHA Plan with the Consolidated Plan for the jurisdiction: (select all that apply)

- ☒ The PHA has based its statement of need on the needs expressed in the Consolidated Plan/s.
- ☐ The PHA has participated in any consultation process organized and offered by the Consolidated Plan agency in the development of the Consolidated Plan.
- ☐ The PHA has consulted with the Consolidated Plan agency during the development of this PHA Plan.
- ☐ Activities to be undertaken by the PHA in the coming year are consistent with specific initiatives contained in the Consolidated Plan. (list such initiatives below)
- ☐ Other: (list below)

3. PHA Requests for support from the Consolidated Plan Agency

- ☐ Yes ☒ No: Does the PHA request financial or other support from the State or local government agency in order to meet the needs of its public housing residents or inventory? If yes, please list the 5 most important requests below:

4. The Consolidated Plan of the jurisdiction supports the PHA Plan with the following actions and commitments: To promote adequate and affordable housing, economic opportunity and a suitable living environment free from discrimination

C. Criteria for Substantial Deviation and Significant Amendments

1. Amendment and Deviation Definitions

24 CFR Part 903.7(r)

PHAs are required to define and adopt their own standards of substantial deviation from the 5-year Plan and Significant Amendment to the Annual Plan. The definition of significant amendment is important because it defines when the PHA will subject a change to the policies or activities described in the Annual Plan to full public hearing and HUD review before implementation.

Until final issuance of HUD guidelines, the following statement is pursuant to 24 CFR, part 903, Public Housing Agency Plans. Final notice, section 903.7 additional information to be provided. The criteria for (a substantial deviation from the 5 year plan) included but not limited to the following; any change to the mission, statement 50% deletion from or addition to the goals and objectives as a whole; 50% or more decrease in the quantifiable measurement of any individual goal or objective; 50% variance in the funds projected in Capital Fund program annual statement or 5 year action plan; any increase or decrease over 50% in funds projected in the financial resource statement and/or the Capital Fund program annual statement; and change in a Policy or Procedure that requires a regulatory 30 day posting; any submission to HUD that requires a separate notification to Residents, such as HOPE VI, Public Housing conversion, demolition/disposition, designated housing or homeownership program; and any change inconsistent with the local approved consolidated plan.

A. Substantial Deviation from the 5-year Plan:

Any change to the Mission Statement

50% deletion from or addition to the goals and objectives as a whole; and
50% or more decrease in the quantifiable measurement of any individual goal and objective.

B. Significant Amendment or Modification to the Annual Plan:

Any increase or decrease over 50% in the funds projected in the Financial Resource Statement and/or the Capital Fund Program Annual Statement;
Any change in a policy or procedure that requires a regulatory 30-day posting;
Any submission to HUD that requires a separate notification to residents, such as HOPE VI, Public Housing Conversion, Demolition/Disposition, Designated Housing or Homeownership programs; and
Any change inconsistent with the local, approved consolidated Plan, in the discretion of the Executive Director.

Attachment A

Supporting Documents Available for Review

PHAs are to indicate which documents are available for public review by placing a mark in the “Applicable & On Display” column in the appropriate rows. All listed documents must be on display if applicable to the program activities conducted by the PHA.

List of Supporting Documents Available for Review		
Applicable & On Display	Supporting Document	Related Plan Component
X	PHA Plan Certification of Compliance with the PHA Plans and Related Regulations	5 Year and Annual Plans
X	State/Local Government Certification of Consistency with the Consolidated Plan (not required for this update)	5 Year and Annual Plans
X	Fair Housing Documentation Supporting Fair Housing Certifications: Records reflecting that the PHA has examined its programs or proposed programs, identified any impediments to fair housing choice in those programs, addressed or is addressing those impediments in a reasonable fashion in view of the resources available, and worked or is working with local jurisdiction to implement any of the jurisdictions’ initiatives to affirmatively further fair housing that require the PHA’s involvement.	5 Year and Annual Plans
X	Housing Needs Statement of the Consolidated Plan for the jurisdiction/s in which the PHA is located and any additional backup data to support statement of housing needs in the jurisdiction	Annual Plan: Housing Needs
X	Most recent board -approved operating budget for the public housing program	Annual Plan: Financial Resources
X	Public Housing Admissions and (Continued) Occupancy Policy (A&O/ACOP), which includes the Tenant Selection and Assignment Plan [TSAP]	Annual Plan: Eligibility, Selection, and Admissions Policies
X	Any policy governing occupancy of Police Officers in Public Housing X check here if included in the public housing A&O Policy	Annual Plan: Eligibility, Selection, and Admissions Policies
N/A	Section 8 Administrative Plan	Annual Plan: Eligibility, Selection, and Admissions Policies
X	Public housing rent determination policies, including the method for setting public housing flat rents X check here if included in the public housing A&O Policy	Annual Plan: Rent Determination

List of Supporting Documents Available for Review		
Applicable & On Display	Supporting Document	Related Plan Component
X	Schedule of flat rent to be offered each year for public housing development <input checked="" type="checkbox"/> check here if included in the public housing A&O Policy	Annual Plan: Rent Determination
N/A	Section 8 rent determination (payment standard) policies <input type="checkbox"/> check here if included in Section 8 Administrative Plan	Annual Plan: Rent Determination
X	Public housing management and maintenance policy documents, including policies for the prevention or eradication of pest infestation (including cockroach infestation)	Annual Plan: Operations and Maintenance
X	Results of latest binding Public Housing Assessment System (PHAS) Assessment	Annual Plan: Management and Operations
X	Follow-up Plan to Results of the PHAS Resident Satisfaction Survey (if necessary)	Annual Plan: Operations and Maintenance and Community Service & Self-Sufficiency
N/A	Results of latest Section 8 Management Assessment System (SEMAP)	Annual Plan: Management and Operations
N/A	Any required policies governing any Section 8 special housing types <input type="checkbox"/> check here if included in Section 8 Administrative Plan	Annual Plan: Operations and Maintenance
X	Public housing grievance procedures <input checked="" type="checkbox"/> check here if included in the public housing A&O Policy	Annual Plan: Grievance Procedures
N/A	Section 8 informal review and hearing procedures <input type="checkbox"/> check here if included in Section 8 Administrative Plan	Annual Plan: Grievance Procedures
X	The HUD -approved Capital Fund/Comprehensive Grant Program Annual Statement (HUD-52837) for any active grant year	Annual Plan: Capital Needs
N/A	Most recent CIAP Budget/Progress Report (HUD-52825) for any active CIAP grants	Annual Plan: Capital Needs
N/A	Approved HOPE VI applications or, if more recent, approved or submitted HOPE VI Revitalization Plans, or any other approved proposal for development of public housing	Annual Plan: Capital Needs
N/A	Self-evaluation, Needs Assessment and Transition Plan required by regulations implementing §504 of the Rehabilitation Act and the Americans with Disabilities Act. See, PIH99-52 (HA).	Annual Plan: Capital Needs
N/A	Approved or submitted applications for demolition and/or disposition of public housing	Annual Plan: Demolition and Disposition
N/A	Approved or submitted applications for designation of public housing (Designated Housing Plans)	Annual Plan: Designation of Public Housing

List of Supporting Documents Available for Review		
Applicable & On Display	Supporting Document	Related Plan Component
N/A	Approved or submitted assessments of reasonable revitalization of public housing and approved or submitted conversion plans prepared pursuant to section 202 of the 1996 HUD Appropriations Act, Section 22 of the US Housing Act of 1937, or Section 33 of the US Housing Act of 1937	Annual Plan: Conversion of Public Housing
N/A	Approved or submitted public housing homeownership programs/plans	Annual Plan: Homeownership
N/A	Policies governing any Section 8 Homeownership program (section _____ of the Section 8 Administrative Plan)	Annual Plan: Homeownership
X	Cooperation agreement between the PHA and the TANF agency and between the PHA and local employment and training service agencies	Annual Plan: Community Service & Self-Sufficiency
N/A	FSS Action Plan/s for public housing and/or Section 8	Annual Plan: Community Service & Self-Sufficiency
X	Section 3 documentation required by 24 CFR Part 135, Subpart E	Annual Plan: Community Service & Self-Sufficiency
N/A	Most recent self-sufficiency (ED/SS, TOP or ROSS or other resident services grant) grant program reports	Annual Plan: Community Service & Self-Sufficiency
N/A	The most recent Public Housing Drug Elimination Program (PHDEP) semi-annual performance report	Annual Plan: Safety and Crime Prevention
N/A	PHDEP-related documentation: <ul style="list-style-type: none"> · Baseline law enforcement services for public housing developments assisted under the PHDEP plan; · Consortium agreement/s between the PHA/s participating in the consortium and a copy of the payment agreement between the consortium and HUD (applicable only to PHA/s participating in a consortium as specified under 24 CFR 761.15); · Partnership agreements (indicating specific leveraged support) with agencies/organizations providing funding, services or other in-kind resources for PHDEP-funded activities; · Coordination with other law enforcement efforts; · Written agreement(s) with local law enforcement agencies (receiving any PHDEP funds); and · All crime statistics and other relevant data (including Part I and specified Part II crimes) that establish need for the public housing sites assisted under the PHDEP Plan. 	Annual Plan: Safety and Crime Prevention
X	Policy on Ownership of Pets in Public Housing Family Developments (as required by regulation at 24 CFR Part 960, Subpart G) <input checked="" type="checkbox"/> check here if included in the public housing A&O Policy	Pet Policy
X	The results of the most recent fiscal year audit of the PHA conducted under section 5(h)(2) of the U.S. Housing Act of 1937 (42 U.S.C. 1437c(h)), the results of that audit and the PHA's response to any findings	Annual Plan: Annual Audit

List of Supporting Documents Available for Review		
Applicable & On Display	Supporting Document	Related Plan Component
N/A	Troubled PHAs: MOA/Recovery Plan	Troubled PHAs
N/A	Other supporting documents (optional) (list individually; use as many lines as necessary)	(specify as needed)

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary					
PHA Name: Dublin Housing Authority		Grant Type and Number Capital Fund Program: TX21P04750101 Capital Fund Program Replacement Housing Factor Grant No:			Federal FY of Grant: 9/2001
<input type="checkbox"/> Original Annual Statement					
<input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 6/30/2003					
<input type="checkbox"/> Reserve for Disasters/Emergencies Revised Annual Statement (revision no: 2)					
<input checked="" type="checkbox"/> Final Performance and Evaluation Report					
Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total Non - CFP Funds				
2	1406 Operations				
3	1408 Management Improvements	6800	6800	6800	6800
4	1410 Administration	7000	7000	7000	7000
5	1411 Audit	1380	1550	1550	1550
6	1415 Liquidated Damages	-0-	-0-	-0-	-0-
7	1430 Fees and Costs	20800	14000	14000	14000
8	1440 Site Acquisition	-0-	-0-	-0-	-0-
9	1450 Site Improvement	9500	-0-	-0-	-0-
10	1460 Dwelling Structures	77357	105000	105000	105000
11	1465.1 Dwelling Equipment — Nonexpendable	4800	1483	1483	1483
12	1470 Nondwelling Structures	13200	-0-	-0-	-0-
13	1475 Nondwelling Equipment	1450	6454	6454	6454
14	1485 Demolition				
15	1490 Replacement Reserve				
16	1492 Moving to Work Demonstration				
17	1495.1 Relocation Costs				
18	1498 Mod Used for Development				
19	1502 Contingency				
20	Amount of Annual Grant: (sum of lines 2 - 19)	142287	142287	142287	142287
21	Amount of line 20 Related to LBP Activities	-0-	-0-	-0-	-0-
22	Amount of line 20 Related to Section 504 Compliance	250	250	250	250
23	Amount of line 20 Related to Security	-0-	-0-	-0-	-0-

Annual Statement/Performance and Evaluation Report					
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary					
PHAName: Dublin Housing Authority		Grant Type and Number Capital Fund Program: TX21P04750101 Capital Fund Program Replacement Housing Factor Grant No:			Federal FY of Grant: 9/2001
<input type="checkbox"/> Original Annual Statement <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 6/30/2003		<input type="checkbox"/> Reserve for Disasters/Emergencies Revised Annual Statement (revision no: 2) <input checked="" type="checkbox"/> Final Performance and Evaluation Report			
Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
24	Amount of line 20 Related to Energy Conservation Measures	-0-	-0-	-0-	-0-

Annual Statement/Performance and Evaluation Report

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

Part II: Supporting Pages

PHAName: Dublin Housing Authority		Grant Type and Number Capital Fund Program#: TX21P04750101 Capital Fund Program Replacement Housing Factor#:				Federal FY of Grant: 09/2001		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Proposed Work
				Original	Revised	Funds Obligated	Funds Expended	
PHAWide	Training, upgrade HA software to windows, in house computer training on new software, travel expenses, sundry	1408	0	6800	6800	6800	6800	100%
PHAWide	Clerk of the works	1410	1	7000	7000	7000	7000	100%
PHAWide	Audit	1411	0	1380	1550	1550	1550	100%
PHAWide	A&E, annual Inspector, Consultant, advertisements	1430	0	20800	14000	14000	14000	100%
TX047001 & TX047002	Fence on west side Curbs & gutter continue from 1999 CFP drainage, dumpster pads, sidewalk repair	1450	0	9500	-0-	-0-	-0-	-0-
PHAWide	Augment insurance money to replace roof sw/metal, remove turbine vents, install vented ridge ensemble	1460	25 5 7	77357	105000	105000	105000	100%
PHAWide	Water heaters, refrigerators, ranges	1465.1	2ea	4800	1483	1483	1483	100%
PHAWide	Augment insurance money to replace roof w/metal on office & M&M	1470	1	13200	-0-	-0-	-0-	100%
PHAWide	Communication equipment, sprayer, upgrade computers, TDD machine	1475	4 & 1 3 & 1	1450	6454	6454	6454	100%
			totals	142287	142287	142287	142287	100%

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part II: Supporting Pages								
PHAName: Dublin Housing Authority		Grant Type and Number Capital Fund Program#: TX21P04750101 Capital Fund Program Replacement Housing Factor#:				Federal FY of Grant: 09/2001		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Proposed Work
				Original	Revised	Funds Obligated	Funds Expended	

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part III: Implementation Schedule

[illegible]

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part 1: Summary					
PHAName: DUBLIN HOUSING AUTHORITY		Grant Type and Number Capital Fund Program: TX21P04750102 Capital Fund Program Replacement Housing Factor Grant No:			Federal FY of Grant: 09/2002
<input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/Emergencies <input checked="" type="checkbox"/> Revised Annual Statement (revision no: 1) <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: 6/30/2003 <input type="checkbox"/> Final Performance and Evaluation Report					
Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total Non - CFP Funds				
2	1406 Operations				
3	1408 Management Improvements	3000	3000	3000	1280.97
4	1410 Administration	9000	9000	9000	3577.93
5	1411 Audit	1550	-0-	-0-	-0-
6	1415 Liquidated Damages	-0-	-0-	-0-	-0-
7	1430 Fees and Costs	14000	12007.51	12007.51	11557.51
8	1440 Site Acquisition	-0-	-0-	-0-	-0-
9	1450 Site Improvement	65000	65000	65000	32112
10	1460 Dwelling Structures	18732	29332	29332	25332
11	1465.1 Dwelling Equipment — Nonexpendable	4500	1420	1420	1420
12	1470 Non dwelling Structures	15000	12171.94	12171.94	-0-
13	1475 Non dwelling Equipment	1450	300.55	300.55	300.55
14	1485 Demolition				
15	1490 Replacement Reserve				
16	1492 Moving to Work Demonstration				
17	1495.1 Relocation Costs				
18	1498 Mod Used for Development				
19	1502 Contingency				
20	Amount of Annual Grant: (sum of lines 2 - 19)	132232	132232	132232	75580.96
21	Amount of line 20 Related to LBP Activities				
22	Amount of line 20 Related to Section 504 Compliance				
23	Amount of line 20 Related to Security	18000	18000	18000	18000

AnnualStatement/PerformanceandEvaluationReport					
CapitalFundProgramandCapitalFundProgramReplacementHousingFactor(CFP/CFPRHF)Part1:Summary					
PHAName:DUBLINHOUSINGAUTHORITY		GrantTypeandNumber CapitalFundProgram:TX21P04750102 CapitalFundProgram ReplacementHousingFactorGrantNo:			FederalFYofGrant: 09/2002
<input type="checkbox"/> OriginalAnnualStatement <input type="checkbox"/> ReserveforDisasters/Emergencies <input checked="" type="checkbox"/> RevisedAnnualStatement(revisionno: 1)					
<input checked="" type="checkbox"/> PerformanceandEvaluationReportforPeriodEnding:6/30/2003 <input type="checkbox"/> FinalPerformanceand EvaluationReport					
Line No.	SummarybyDevelopmentAccount	TotalEstimatedCost		TotalActualCost	
24	Amountoffline20RelatedtoEnergyConservation Measures	4000	4000	4000	4000

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHAName: DUBLIN HOUSING AUTHORITY		Grant Type and Number Capital Fund Program#: TX21P04750102 Capital Fund Program Replacement Housing Factor#:				Federal FY of Grant: 09/2002		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Proposed Work
				Original	Revised	Funds Obligated	Funds Expended	
PHAwide	Software, training, travel exp, sundry	1408	0	3000	3000	3000	1280.97	43%
PHAwide	Clerk of the works	1410	0	9000	9000	9000	3577.93	40%
PHAwide	Audit	1411	0	1550	-0-	-0-	-0-	100%
PHAwide	A&E, Inspector, advertisements, inspections	1430	0	14000	12007.51	12007.51	11557.51	98%
TX047001, TX047002	Fence on west side 001, concrete & asphalt repair 001 & 002, pking barrier @ 609-615A	1450	492Lf	65000	65000	65000	32112	49%
TX047001, TX047002, TX047003	Caulk windows in 001, repair replace damaged trim, continue with roofing from 2001	1460	50 units	18732	29332	29332	25332	86%
PHAwide	A/C equipment, water heaters, refrigerators, ranges	1465.1	2ea	4500	1420	1420	1420	100%
PHAwide	Prep caulk, install metal soffits @ office & MM, Community building, replace clotheslines @ 69 units	1470	69	15000	12171.94	12171.94	-0-	0%
PHAwide	Telephones, power tools	1475	3	1450	300.55	300.55	300.55	100%
			Totals	132232	132232	132232	75580.96	

AnnualStatement/PerformanceandEvaluationReport CapitalFundProgramandCapitalFundProgramReplacementHousingFactor(CFP/CFPRHF) PartII:SupportingPages								
PHAName:DUBLINHOUSINGAUTHORITY		GrantTypeandNumber CapitalFundProgram#: TX21P04750102 CapitalFundProgram ReplacementHousingFactor#:				FederalFYofGrant:09/2002		
Development Number Name/HA-Wide Activities	GeneralDescriptionofMajorWork Categories	Dev.AcctNo.	Quantity	TotalEstimatedCost		TotalActualCost		Statusof Proposed Work
				Original	Revised	Funds Obligated	Funds Expended	

AnnualStatement/PerformanceandEvaluationReport CapitalFundProgramandCapitalFundProgramReplacementHousin		gFactor(CFP/CFPRHF)
PartIII:ImplementationSchedule		

[illegible]

<input checked="" type="checkbox"/> Original Annual Statement <input type="checkbox"/> Performance and Evaluation Report for Period Ending:		<input type="checkbox"/> Reserve for Disasters/Emergencies Revised Annual Statement (revision no:)			
Final Performance and Evaluation Report					
Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total Non -CFP Funds				
2	1406 Operations				
3	1408 Management Improvements	4300			
4	1410 Administration	14300			
5	1411 Audit	-0-			
6	1415 Liquidated Damages	-0-			
7	1430 Fees and Costs	3500			
8	1440 Site Acquisition	-0-			
9	1450 Site Improvement	2600			
10	1460 Dwelling Structures	92000			
11	1465.1 Dwelling Equipment — Nonexpendable	8200			
12	1470 Non dwelling Structures	8000			
13	1475 Non dwelling Equipment	10100			
14	1485 Demolition				
15	1490 Replacement Reserve				
16	1492 Moving to Work Demonstration				
17	1495.1 Relocation Costs				
18	1498 Mod Used for Development				
19	1502 Contingency				
20	Amount of Annual Grant: (sum of lines 2 -19)	143000			
21	Amount of line 20 Related to LBP Activities	-0-			
22	Amount of line 20 Related to Section 504 Compliance	-0-			
23	Amount of line 20 Related to Security	-0-	-0-	-0-	-0-
24	Amount of line 20 Related to Energy Conservation Measures	-0-	-0-	-0-	-0-

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHAName: DublinHousingAuthority		GrantTypeandNumber CapitalFun dProgram#: TX21P04750103 CapitalFundProgram ReplacementHousingFactor#:				FederalFYofGrant: 09/2003		
Development Number Name/HA-Wide Activities	GeneralDescriptionofMajorWork Categories	Dev.AcctNo.	Quantity	TotalEstimatedCost		TotalActualCost		Statusof Proposed Work
				Original	Revised	Funds Obligated	Funds Expended	
PHAWide	Training,inhousecomputertrainingon newsoftware,travelexpenses,sundry	1408	0	4300				
PHAWide	Clerkoftheworks	1410	1	14300				
PHAWide	Audit	1411	0	-0-				
PHAWide	A&E,annualInspector,Consultant, advertisements	1430	0	3500				
TX047001& TX047002	Continuewithconcrete&asphaltrepair, 609-615Abarrierparking	1450	0	2600				

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part II: Supporting Pages

PHAName: DublinHousingAuthority		GrantTypeandNumber CapitalFun dProgram#: TX21P04750103 CapitalFundProgram ReplacementHousingFactor#:				FederalFYofGrant: 09/2003		
Development Number Name/HA-Wide Activities	GeneralDescriptionofMajorWork Categories	Dev.AcctNo.	Quantity	TotalEstimatedCost		TotalActualCost		Statusof Proposed Work
				Original	Revised	Funds Obligated	Funds Expended	
PHAWide	Metalvents, installmetalsoffits,	1460		86000				
TX047002	Installrampsforwheelchairfriendly	1460	9	7000				
PHAWide	Waterheaters,refrigerators,ranges,A/C equipment,thermostats	1465.1	3&5&4 85	7200				
PHAWide	Paint&repaircommunitybuilding,	1470	2	8000				
PHAWide	Communitybuildingtables&chairs, gator,lazerprinter	1475	5&60 1&1	10100				
			totals	143000				

Annual Statement/Performance and Evaluation Report
Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)
Part III: Implementation Schedule

[illegible]

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part III: Implementation Schedule							
PHA Name: Dublin Housing Authority			Grant Type and Number Capital Fund Program #: TX21P04750103 Capital Fund Program Replacement Housing Factor #:			Federal FY of Grant: 09/2003	
Development Number Name/HA-Wide Activities	All Fund Obligated (Quarter Ending Date)		All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates	
	Original	Revised	Actual	Original	Revised	Actual	

Capital Fund Program 5 -Year Action Plan

Complete one table for each development in which work is planned in the next 5 PHA fiscal years. Complete a table for any PHA -wide physical or management improvements planned in the next 5 PHA fiscal year. Copy this table as many times as necessary. Note: PHAs need not include information from Year One of the 5 -Year cycle, because this information is included in the Capital Fund Program Annual Statement.

CFP 5 -Year Action Plan <input type="checkbox"/> Original statement <input checked="" type="checkbox"/> Revised statement	
Development Number	Development Name (or indicate PHA wide)
TX047001, TX047002, TX047003	PHA Wide

Description of Needed Physical Improvements or Management Improvements	Estimated Cost	Planned Start Date (HA Fiscal Year)
Management Improvements - PHA wide - computer training, HUD training, Travel, sundry, software updates	3500	09/2004
Administration - PHA wide - Clerk of the works	14300	09/2004
Fees & Costs - PHA wide - A & E, Consultants, yrly inspections, advertisements	18400	09/2004
Site improvements - PHA wide - 2 covered picnic tables, TX047001 - concrete patios at 40 units	56800	09/2004
TX047002 - landscaping	5000	09/2004
TX047003 - gazebo in elderly section	10000	09/2004
Dwelling equipment - PHA wide - A/C units & equip, refrigerators, ranges, water heaters	5000	09/2004
Non-Dwelling equipment, PHA wide - Maintenance tools - tractor with fork lift, mower, backhoe	30000	09/2004
Non-Dwelling structure - install vent fan in Community Building	450	09/2004
subtotal	143450	
Total estimated cost over next 5 years	742170	

Capital Fund Program 5 - Year Action Plan

Complete one table for each development in which work is planned in the next 5 PHA fiscal years. Complete a table for any PHA development planned in the next 5 PHA fiscal year. Copy this table as many times as necessary. Note: PHAs need not include information from Year One of the 5 year cycle, because this information is included in the Capital Fund Program Annual Statement.

CFP5 - Year Action Plan		
<input type="checkbox"/> Original statement <input checked="" type="checkbox"/> Revised statement		
Development Number	Development Name (or indicate PHA wide)	
TX047001, TX047002, TX047003	PHA Wide	
Description of Needed Physical Improvements or Management Improvements	Estimated Cost	Planned Start Date (HA Fiscal Year)

Management improvements -PHAwide -Computer training, HUD training, software updates, travel, sundry	3500	09/2005
Administration -PHAwide Clerk of the works	14300	09/2005
Fees & Costs -A&E, Consultants, inspectors, advertisements	19200	09/2005
Dwelling Structures -TX047002 10 patios at each unit -	15120	09/2005
TX047003 -refurbish 14 bathrooms in elderly sections	85880	09/2005
Dwelling Equipment -PHAwide -Refrigerators, ranges, A/C units & equipment, water heaters	5300	09/2005
Non-Dwelling Equipment -Maintenance tools & equipment	1200	09/2005
Subtotal	144500	
Total estimated cost over next 5 years	742170	09/2005

Capital Fund Program 5 -Year Action Plan

Complete one table for each development in which work is planned in the next 5 PHA fiscal years. Complete a table for any PHA development planned in the next 5 PHA fiscal years. Copy this table as many times as necessary. Note: PHAs need not include information from Year One of the 5-year cycle, because this information is included in the Capital Fund Program Annual Statement.

CFP5 -Year Action Plan	
<input type="checkbox"/> Original statement <input checked="" type="checkbox"/> Revised statement	
Development Number	Development Name (or indicate PHA wide)
TX047001, TX047002, TX047003	PHA Wide

Description of Needed Physical Improvements or Management Improvements	Estimated Cost	Planned Start Date (HA Fiscal Year)
Management Improvements – PHA wide - Computer training, HUD training, Travel, software update, sundry	3500	09/2006
Administration - PHA wide Clerk of the works	14300	09/2006
Fees & Costs - PHA wide A&E, Consultants, inspector, advertisements	18600	09/2006
Dwelling Structures - TX047001 - Build 10 patios	30680	09/2006
Refurbish 5 bathrooms	54320	09/2006
Dwelling Equipment – PHA wide refrigerators, ranges, water heaters & A/C equipment	5000	09/2006
Non-dwelling Structures TX047003 build 14 covered parking	20600	09/2006
Non-Dwelling Equipment - PHA wide Maintenance equipment	1450	09/2006
Subtotal	148450	
Total estimated cost over next 5 years	742170	

Capital Fund Program 5 - Year Action Plan

Complete one table for each development in which work is planned in the next 5 PHA fiscal years. Complete a table for any PHA development planned in the next 5 PHA fiscal years. Copy this table as many times as necessary. Note: PHAs need not include information from Year One of the 5-year cycle, because this information is included in the Capital Fund Program Annual Statement.

CFP5 - Year Action Plan		
<input checked="" type="checkbox"/> Original statement <input type="checkbox"/> Revised statement		
Development Number	Development Name (or indicate PHA wide)	
TX047001, TX047002, TX047003	PHA Wide	
Description of Needed Physical Improvements or Management Improvements	Estimated Cost	Planned Start Date (HA Fiscal Year)

ManagementImprovements -PHAwide -HUDtraining,computertraining, softwareupdates,travel,sundry	3500	09/2007
Administration -PHAwideClerkoftheworks	14500	09/2007
Fees&Costs -A&E,Consultant,inspector,advertisements	18300	09/2007
SiteImprovement - playgourdequipmentw/fence,concretecurbing,ground coverprotectionTX047001	20000	09/2007
DwellingStructures -TX047002refurbish9bathrooms	55500	09/2007
TX047003 -14Patios	43000	09/2007
DwellingEquipment -PHAwiderefrigerators,ranges,A/Cequipment, waterheaters	4000	09/2007
Non-Dwellingstructures -continuewithcoveredparking	1470	09/2007
Non-Dwellingequipment -Maintenancetools,officeequipment	2500	09/2007
Subtotal	162770	
Totalestimatedcostovertnext5years	742170	

PHA Public Housing Drug Elimination Program Plan

Note: THIS PHDEP Plant template (HUD 50075 - PHDEP Plan) is to be completed in accordance with Instructions located in applicable PIHN notices.

Section 1: General Information/History

A. Amount of PHDEP Grant \$ _____

B. Eligibility type (Indicate with an "x") N1 _____ N2 _____ R _____

C. FFY in which funding is requested _____

D. Executive Summary of Annual PHDE P Plan

In the space below, provide a brief overview of the PHDEP Plan, including highlights of major initiatives or activities undertaken. It may include a description of the expected outcomes. The summary must not be more than five (5) sentences long

E. Target Areas

Complete the following table by indicating each PHDEP Target Area (development or site where activities will be conducted), the total number of units in each PHDEP Target Area, and the total number of individuals expected to participate in PHDEP sponsored activities in each Target Area. Unit count information should be consistent with that available in PIC.

PHDEP Target Areas (Name of development(s) or site)	Total # of Units within the PHDEP Target Area(s)	Total Population to be Served within the PHDEP Target Area(s)

F. Duration of Program

Indicate the duration (number of months funds will be required) of the PHDEP Program proposed under this Plan (place an "x" to indicate the length of program by # of months. For "Other", identify the # of months).

12 Months ____ 18 Months ____ 24 Months ____

G. PHDEP Program History

Indicate each FY that funding has been received under the PHDEP Program (place an "x" by each applicable Year) and provide amount of funding received. If previously funded programs have not been closed out at the time of this submission, indicate the fund balance and anticipated completion date. The Fund Balance should reflect the balance as of Date of Submission of the PHDEP Plan. The Grant Term End Dates should include any HUD -approved extensions or waivers. For grant extensions received, place "GE" in column or "W" for waivers.

Fiscal Year of Funding	PHDEP Funding Received	Grant#	Fund Balance as of Date of this Submission	Grant Extensions or Waivers	Grant Start Date	Grant Term End Date

FY1995						
FY1996						
FY1997						
FY1998						
FY1999						

Section 2: PHDEP Plan Goals and Budget

A. PHDEP Plan Summary

In the space below, summarize the PHDEP strategy to address the needs of the target population/target area(s). Your summary should briefly identify: the broad goals and objectives, the role of plan partners, and your system or process for monitoring and evaluating PHDEP-funded activities. This summary should not exceed 5-10 sentences.

B. PHDEP Budget Summary

Enter the total amount of PHDEP funding allocated to each line item.

FFY ____ PHDEP Budget Summary	
Original statement	
Revised statement dated:	
Budget Line Item	Total Funding
9110 - Reimbursement of Law Enforcement	
9115 - Special Initiative	
9116 - Gun Buyback TAMatch	
9120 - Security Personnel	
9130 - Employment of Investigators	

9140 -VoluntaryTenantPatrol	
9150 -PhysicalImprovements	
9160 -DrugPrevention	
9170 -DrugIn tervention	
9180 -DrugTreatment	
9190 -OtherProgramCosts	
TOTALPHDEPFUNDING	

C. PHDEPPlanGoalsandActivities

Inthetablesbelow,provideinformationonthePHDEPstrategysummarizedabovebybudgetlineitem.Eachgoalandobjectiveshoul dbenumberedsequentiallyforeachbudget lineitem(whereapplicable).Useasmanyrowsasnecessarytolistproposedactivities(additionalrowsmaybeinsertedinthetables).PHAsarenotrequiredtoprovide informationinshadedboxes.Information providedmustbeconcise —nottoexceedtwosentencesinanycolumn.TablesforlineitemsinwhichthePHAhasnoplannedgoalsor activitiesmaybedeleted.

9110 –ReimbursementofLawEnforcement					TotalPHDEPFunding:\$		
Goal(s)							
Objectives							
ProposedActivities	#of Persons Served	Target Population	Start Date	Expected Complete Date	PHEDE P Funding	OtherFunding (Amount/ Source)	PerformanceIndicators
1.							
2.							
3.							

9115 -SpecialInitiative			TotalPHDEPFunding:\$		
Goal(s)					
Objectives					

ProposedActivities	#of Persons Served	Target Population	Start Date	Expected Complete Date	PHEDEP Funding	OtherFunding (Amount/ Source)	PerformanceIndicators
1.							
2.							
3.							

9116 -GunBuybackTAMatch					TotalPHDEPFund ing:\$		
Goal(s)							
Objectives							
ProposedActivities	#of Persons Served	Target Population	Start Date	Expected Complete Date	PHEDEP Funding	OtherFunding (Amount/Source)	PerformanceIndicators
1.							
2.							
3.							

9120 -SecurityPersonnel					TotalPHDEPFunding:\$				
Goal(s)									
Objectives									

ProposedActivities	#of Persons Served	Target Population	Start Date	Expected Complete Date	PHEDEP Funding	OtherFunding (Amount/Source)	PerformanceIndicators
1.							
2.							
3.							

9130 –EmploymentofInvestigators					TotalPHDEPFunding:\$		
Goal(s)							
Objectives							
ProposedActivities	#of Persons Served	Target Population	Start Date	Expected Complete Date	PHEDEP Funding	OtherFunding (Amount/Source)	PerformanceIndicators
1.							
2.							
3.							

9140 – VoluntaryTenantPatrol					TotalPHDEPFunding:\$		
Goal(s)							
Objectives							
ProposedActivities	#of Persons Served	Target Population	Start Date	Expected Complete Date	PHEDEP Funding	OtherFunding (Amount/Source)	PerformanceI ndicators
1.							
2.							
3.							

9150 - PhysicalImprovements					TotalPHDEPFunding:\$		
Goal(s)							
Objectives							
ProposedActivities	#of Persons Served	Target Population	Start Date	Expected Complete Date	PHEDEP Funding	OtherFunding (Amount/So urce)	PerformanceIndicators
1.							
2.							
3.							

9160 -DrugPrevention					TotalPHDEPFunding:\$		
Goal(s)							
Objectives							
ProposedActivities	#of Persons Served	Target Population	Start Date	Expected Complete Date	PHEDEP Funding	OtherFundi ng (Amount/Source)	PerformanceIndicators
1.							
2.							
3.							

9170 -DrugIntervention					TotalPHDEPFunding:\$		
Goal(s)							
Objectives							

ProposedActivities	#of Persons Served	Target Population	Start Date	Expected Complete Date	PHEDEP Funding	OtherFunding (Amount/Source)	PerformanceIndicators
1.							
2.							
3.							

9180 -DrugTreatment					TotalPHDEPFunding:\$		
Goal(s)							
Objectives							
ProposedActivities	#of Person s Served	Target Population	Start Date	Expected Complete Date	PHEDEP Funding	OtherFunding (Amount/Source)	PerformanceIndicators
1.							
2.							
3.							

9190 -OtherProgramCosts					TotalPHDEPFunds:\$		
Goal(s)							
Objectives							
ProposedActivities	#of Person s Served	Target Population	Start Date	Expected Complete Date	PHEDEP Funding	OtherFunding (Amount/Source)	PerformanceIndicators
1.							
2.							
3.							

Required Attachment D: Resident Member on the PHA Governing Board

1. ☒ Yes ☐ No: Does the PHA governing board include at least one member who is directly assisted by the PHA this year? (if no, skip to #2)

A. Name of resident member(s) on the governing board: Helen Eoff

B. How was the resident board member selected: (select one)?

☐ Elected

☒ Appointed

C. The term of appointment is (include the date term expires): 09/30/2003

2. A. If the PHA governing board does not have at least one member who is directly assisted by the PHA, why not?

☐ the PHA is located in a State that requires the members of a governing board to be salaried and serve on a fulltime basis

☐ the PHA has less than 300 public housing units, has provided reasonable notice to the resident advisory board of the opportunity to serve on the governing board, and has not been notified by any resident of their interest to participate in the Board.

☐ Other (explain):

B. Date of next term expiration of a governing board member: 09/30/2003

C. Name and title of appointing official(s) for governing board (indicate appointing official for the next position): Mayor, Red Steigers

Required Attachment E_____ : Membership of the Resident Advisory Board or Boards

List members of the Resident Advisory Board or Boards: (If the list would be unreasonably long, list organizations represented or otherwise provide a description sufficient to identify how members are chosen.)

The RBA members are volunteers.

Gerry Harvey
Roy Matthews
Roy Towe

ATTACHMENT F:

Narrative about Five Year Progress on Goals

HUD Strategic Goal: Increase the availability of decent, safe and affordable housing.

PHA Goal: Extend the supply of assisted housing objectives: Reduce public housing vacancies: The PHA advertises in local paper and outreaches with other local agencies to advertise for applicants. **At present the PHA has (0) zero vacancies.**

PHA Goal: Improve the quality of assisted housing objectives: Improve public housing management: (PHAS score). The PHA is currently working under a **high performer score of 97 up from a score of 88 last year**. I am using guidelines published by HUD to help improve this score.

Increase customer satisfaction: The PHA takes seriously every complaint and suggestion received from the tenants. Diligent screening will be performed to try and keep problem tenants to a minimum.

Concentrate on efforts to improve specific management functions: The PHA has adopted a strict budget and watches expenditures. The PHA works to keep all units well maintained in order to keep maintenance cost at a minimum.

Renovate or modernize public housing units: Using CFP funds for energy conservation issues such as caulking, we just finished replacing the roofs with metal roofs and went through a hail storm without any damage. CFP funds will also be used to refurbish bathrooms, replace clothes lines, add covered picnic tables in common areas, add individual patios with short fence enclosures to give residents a place for individual patio tables and chairs along with bicycles etc. to hide clutter and keep the property neat. Replace vents to match metal roofs and beautify the exterior of the units. New TV cable and telephone wiring were recently installed. CFP Funds will be used to replace the deteriorating soffits with metal to keep maintenance to a minimum and improve the appearance of the units. Build wheelchair ramp on project 002 for visitation accessibility.

PHA Goal: Increase assisted housing choice objectives: Implement public housing or other homeownership programs: The PHA supplies tenants and applicants with information about houses that are for sale in the community and possible ways of financing as well as providing contact numbers for HUD homeownership information.

HUD Strategic Goal: Improve community quality of life and economic vitality:

PHA Goal: Provide improved living environment objectives: Implement measures to deconcentrate poverty by bringing higher income public housing households into lower income developments: The PHA has established flat rents to attract individuals with higher income.

Implement public housing security improvements : The PHA has installed fencing on both the east and west side of the property. A few years ago the PHA added new security lights. The PHA recently installed all new locks on all outside doors. Locks are always changed and in working order before a new tenant moves into a unit. The PHA addresses concerns of the tenants about their safety when it is brought to the attention of the PHA. The PHA informs the local Police of any potential problems and the Police keep the PHA informed of problems whenever the laws allow information to be shared. The PHA addresses concerns of the tenants about their safety when it is brought to the attention of the PHA.

Designated developments or buildings for particular resident group : The PHA has a section of fourteen (14) one bedroom units designated for the elderly, disabled and handicapped families.

HUD Strategic Goal : Promote self-sufficiency and asset development of families and individuals.

PHA Goal: Promote self-sufficiency and asset development of assisted household objectives: Increase the number and percentage of employed persons in assisted families : The PHA makes available to the tenants the local paper and other job listings.

Provide or attract supportive services to improve assistance recipients' employability : The PHA works with and supports the County Department of Human Services, Cross Timbers Family Services and the County Extension Agencies effort to help reduce unemployment.

HUD Strategic Goal : Ensure Equal Opportunity in Housing for all Americans.

PHA Goal: Ensure equal opportunity and affirmatively further fair housing objectives: Undertake affirmative measures to ensure access to assisted housing regardless of race, color, religion, national origin, sex, familial status, or disability : The PHA takes seriously this goal and does not discriminate against individuals or families on the basis of race, color, religion, national origin, sex, familial status, or disability.

Undertake affirmative measures to provide a suitable living environment for families living in assisted housing, regardless of race, color, religion, national origin, sex, familial status, and disability : The PHA takes this goal seriously and ensures every individual or family is provided a suitable living environment.

Undertake affirmative measures to ensure accessible housing to persons with all varieties of disabilities regardless of unit size required: The PHA has five units that meet all Section 504 requirements. The PHA also provides ramps, bath bars, as well as other features to help individuals living in regular units with special needs that requires some modifications for better living conditions. This year the PHA is adding a ramp on 9 units in project 002 for visitation accessibility.